

Annual Work Plan (2019-2020)  
National Resilience Programme (NRP): DDM Part

Sl. No	Key Activities	Budget (BDT in Lakh)	Quarter-1 (2019)			Quarter-2 (2019)			Quarter-3 (2020)			Quarter-4 (2020)			Remarks	Total Budget
			Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
1	ToT on Search and Rescue (SAR) - Batch 4- Residential training course for four municipalities' elected representatives, officials and community volunteers (Flag - A)	53.17														55.17
2	Training on Earthquake preparedness for 04 City Corporation/Pouroshova DMCs)-(Rangamati, Rangpur, Tangail & Sunamganj) 3 days non residential (Flag-B)	11.47														11.47
3	Earthquake simulation learning exercise (Flag -C)	23														23.00
4	Training of emergency response volunteers (Urban Comm Volunteers-New) (Flag-D)	83.4														83.42
5	Professional training/courses for MoDMR/DDM personnel on devolpoing Sendai Framework monitoring mechanism for DRR (Flag-E)	25														25.00
6	Professional Training for MoDMR / DDM Personnel on damage , loss and recovery data assesment (Flag-F)	20														20.00
7	Training of emergency response volunteers (Existing Volunteer-Scouts, Girls Guide, Red Crescent) (Flag -G)	31.18														74.66
	Total Training Budget	247.24														263.68

10/08/2019  
Tasque Chow  
01.08.2019

6/10/2019

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Additional Secretary  
Project Director  
SNISP-DDM  
92-93, Mohakhali, Dhaka.



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27	Support GoB Participation in international forum	10.00													17.92	
28	Application of GIS & Remote Sensing in DRR Planning, Damage and Loss Assessment, Need	5													5.00	
29	National Strategy for Disaster induced Internal Displacement. (Flag-K)	5													5.00	
30	Forecast based Financing and disaster insurance mechanism (Flag-L)	4													4.00	
31	Consultation workshop on revised organogram of DDM for strengthening DRM (Flag-M)	1.5													1.50	
	<b>Total Workshop Budget</b>	93.326													112.30	
	<b>Consultancy Firm</b>														375.98	
32	Contractual Services (Firm): Vulnerability assessment and development of Ward risk reduction action plans (14 Months), SD-08	66.396													110.66	
33	Contractual Services (Firm): Development/review of City/Pouroshova, Ward & Household level contingency plans ( 06 Months) SD-09	24.19													48.38	SD8, SD9 & SD10 are combined together for 01 contract
34	Contractual Services (Firm): Development of Household level teaching materials (03 Month), SD-	11.155													26.96	
35	Contractual Services (Firm): Mid-Term Review-SD-	9.564													15.94	
36	Contractual services (Firm): Baseline study for outcome indicators, SD-1	2.500													15.94	
37	Contractual services (Firm): 3.2.4 Hiring relevant agencies for piloting and Expansion of Flood Preparedness Programme (FPP) (15 Months), SD-2	60.00													216.34	
38	Contractual services (Firm): Implementation of Forecast-Based Financing Model ( 18 Months ), SD-	40.88													81.76	
39	Contractual services (Firm): Development of recovery data support software, SD-4	6.00													12.00	

*Asst. Secy. (Adm. & Finance)*

*[Signature]*

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40	Contractual Services (Firm): Implementation of Model activities for disaster risk reduction through Social Safety Net (14 Months), SD-5	63.05														126.09
41	Contractual services (Firm): Development and piloting of disaster risk reduction activities with people with disabilities (15 Months)SD-7	28.65														95.51
42	Interior Design & Development, Website Development & Maintenance and Branding, SD-26	20.00														20.00
	<b>Total Contractual Service (Firm)</b>	<b>354.88</b>														769.58
	<b>Individual Contract</b>															
43	National Consultancy (Individual Consultant): Communication Officer for NRP SD-28	11.67														12.00
44	<b>Total Consultancy (Individual Contract)</b>	<b>11.67</b>														147.20
	<b>Goods and Others</b>															
45	Standing Orders on Disaster (SOD) Editing, Printing and Translation.	40.00														
46	Audio/Video Documentation	4.00														
47	Printing	9.00														
48	Award	0.50														
49	Honorarium	0.50														
	<b>Total Goods and Others Budget</b>	<b>54.00</b>														
	<b>Capital Expenditure</b>															
50	Procurement of SAR equipment and First Aid Items for 4 municipalities	43.12														
51	Procurement of Firefighting bicycle Van 4 municipalities	10.99														
	<b>Total Capital Expenditure</b>	<b>54.11</b>														
	<b>Total Budget</b>	<b>815.23</b>														

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*(Signature)*

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